

GOVERNOR

Budget Summary						FTE Position Summary				
Fund	2012-13 Adjusted Base	Request		2013-15 Change Over Base Year Doubled		2012-13	Request		2014-15 Over 2012-13	
		2013-14	2014-15	Amount	%		2013-14	2014-15	Number	%
GPR	\$4,435,800	\$3,741,300	\$3,741,300	-\$1,389,000	- 15.7%	37.25	37.25	37.25	0.00	0.0%

Major Request Items

1. STANDARD BUDGET ADJUSTMENTS

GPR	- \$806,800
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Request adjustments to the base budget totaling -\$403,400 annually in the 2013-15 biennium. Adjustments are for: (a) full funding of continuing position salaries and fringe benefits (-\$399,100 annually); and (b) full funding of lease and directed moves costs (-\$4,300 annually).

2. PERMANENT GPR REDUCTIONS

GPR	- \$582,200
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Request a reduction of \$291,100 annually to implement the lapse provisions of 2011 Act 32 relating to reductions in base funding. The reduction is applied to the supplies and services funding in the Office's general program operations appropriation.